

APPENDIX 1



**Trustees' Annual Report for the period**

		Period start date			Period end date				
		Day	Month	Year			Day	Month	Year
From		1	4	2014	To		31	3	2015

Office of the Scottish Charity Regulator

**Reference and administration details**

<b>Charity name</b>	Tron Allotment Society
<b>Other names charity is known by</b>	
<b>Registered charity number</b>	<b>SC041591</b>
<b>Charity's principal address</b>	5 College Park Barassie, Tron Ayrshire Postcode KA10 6UH

**Names of the charity trustees on date of approval of Trustees' Annual Report**

	<b>Trustee name</b>	<b>Office (if any)</b>	<b>Dates acted if not for whole year</b>	<b>Name of person (or body) entitled to appoint trustee (if any)</b>
1	Dr. Kerry Walsh	Chairman	May 2014–March 2015	
2	Drew Hall	Secretary	May 2014–March 2015	
3	Susan Brown	Treasurer	May 2014–March 2015	
4	David Cooke	Vice Chairman	May 2014–March 2015	
5	Bob McPhail		April 2014–March 2015	
6	Elizabeth Hannah		May 2014–March 2015	
7	Duncan Malcolm		April 2014–March 2015	
8	James Wainwright		April 2014–March 2015	
9	Gavin Barrie		May 2014–March 2015	
10				
11				
12				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Andrew Williamson	April – May 2014
Elizabeth Fisher	April – May 2014
Graham McKerrigan	April – May 2014
Bob Fisher	April – May 2014
Yvonne Stewart	April – May 2014
Alex Meldrum	April – May 2014
Norma Williamson	April – May 2014
Kirsty Wooley	April – June 2014
Peter Dodds	April – June 2014

## Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Annually at AGM in May

## Objectives and activities

Charitable purposes

The advancement of education, citizenship, community development and environmental protection and improvement

Summary of the main activities in relation to these objects

There is no other allotment in Troon, so our site has enabled the community to engage in healthy outdoor activities, develop new friendships and a sense of community among the members, and to grow their own fruit and vegetables. Our committee's objective is to focus on and encourage community engagement.

Allotments are assigned to individuals and their families of widely varying ages and backgrounds. A waiting list is held and operated by the Council, who we rent the ground from. We have several children's plots to encourage them to get involved in gardening.

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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

At the AGM in May 2014 members voted for the possibility of the installation of a second water facility at the south side of the site and the securing of compost by bulk buying. A pipe was run underground from the borehole well to 2 water butts fitted with security taps on plot 11B.

We secured 270 bags of compost on 5 pallets collected from Frasers, Dundonald at a cost of 5p per litre and these were sold to members at £2.50 per 50 litre bag. We also set up a discount scheme with Dewalden's, Kilmarnock whereby members would save 10% on most garden products.

We held our third Annual Show during August 2014.

A range of maintenance works were carried out during the course of the year including closing down of the water tank for winter season.

Work was carried out at the Willow Rotunda situated at the east end of the site to knit the new willow shoots into the existing structure. This will be an ongoing yearly task until the shape and the density is satisfactory.

Enquiries were made with local council on whether they could assist with cutting down some trees bounding the site and their decision is awaited. One tree which had uprooted and was in danger of falling on to the site was disposed of by the Council.

Troon and Barassie Nursery school children visited the site and took part in a seed sowing exercise and Troon Nursery have since set up an 'after school club' in the Kid's plots K2 and attend every Thursday between February and October along with parents. Three of the parents now have their own plots.

Symington Nursery school children visited the site and took part in a potato planting exercise and they have since been allocated newly created Kids Plots for their own use.

We have prepared a Community Garden where 350 daffodil bulbs have been planted and have asked member's to make donations of plants.

A Newsletter has been prepared and circulated setting out what has happened in the first six months of the year.

### Financial review

#### Brief statement of the charity's policy on reserves

We require to keep an emergency fund for repairs to fencing and equipment, but also hold funds for the Annual Show and Annual servicing of the site's equipment. We are also looking at purchasing a storage container.

#### Details of any deficit

None

#### Donated facilities and services (if any)

*Our members regularly give their time to help maintain and improve our site such as digging the trench for the underground water pipe.. Dobbies of Ayr are considering donating Vouchers for the 2015 Annual show plus some small barrows and some compost. Troon Rotary Club awarded us a grant of £200 for purchase of allotment equipment which we have used to purchase a lightweight Stihl strimmer and safety visor and headphones.*

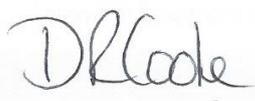
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### Other optional information

### Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David Roy Cooke	ANDREW HALL
Position (e.g. Chair)	Vice Chair Person	Secretary
Date	14/05/15	14/05/2015.