

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	1	4	2015	To	31	3	2016

Reference and administration details

Charity name	Troon Allotment Society
Other names charity is known by	
Registered charity number	SC041591
Charity's principal address	5 College Park Barassie, Troon Ayrshire Postcode KA10 6UH

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
Dr. Kerry Walsh	Chairman	April 2015–March 2016	
James Wainwright	Vice Chairman	April 2015–March 2016	
Drew Hall	Secretary	April 2015–March 2016	
Susan Brown	Treasurer	April 2015–March 2016	
Elizabeth Hannah		April 2015–March 2016	
Duncan Malcolm		April 2015–March 2016	
Gavin C. Barrie		April 2015–March 2016	
Alec Mcdonald		July 2015 -March 2016	

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
David Cooke	April 2015-July 2015
Bob McPhail	April 2015-September 2015

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Annually at AGM in May

Objectives and activities

Charitable purposes

The advancement of education, citizenship, community development and environmental protection and improvement

Summary of the main activities in relation to these objects

There is no other allotment in Troon, so our site has enabled the community to engage in healthy outdoor activities, develop new friendships and a sense of community among the members, and to grow their own fruit and vegetables. Our committee's objective is to focus on and encourage community engagement.

Allotments are assigned to individuals and their families of widely varying ages and backgrounds. A waiting list is held and operated by the Council, who we rent the ground from. We have several children's plots to encourage them to get involved in gardening.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We secured 480 bags of compost and 55 bags of manure at 5p or less per litre which were sold on to members at cost price. We set up a scheme whereby members would save 20% on most garden products from DeWaldens, Kilmarnock and Portland Garden Centre, Irvine.

We held our fourth Annual Show during August 2015.

A range of maintenance works were carried out during the course of the year including grass cutting and closing down the water tanks for winter.

Work was again carried out at the Willow Rotunda situated at the east end of the site to knit the new willow shoots into the existing structure. This will be an ongoing yearly task until the shape and the density is satisfactory.

The local Council cut down 3 trees bounding the site and one at the entrance road.

Some assistance was given by members to maintain Troon Nursery Kid's plots K2
Symington Nursery school children continue to visit and maintain their Kids Plots K3.

Facebook has become our main method of communication with 93 members. This is backed up by our website and notice board.

We have carried out fence post strengthening round the site with only a small number to complete – this has been done at minimal cost = £18 for screws.

We have nearly completed security works on the perimeter fence at a cost of approx. £400 for wood and fencing. Fence has been topped with Anti Vandal Paint. Still one small stretch to complete.

An Easter Egg Hunt was held for children/grandchildren of members

We had a number of visits from St Patricks school, and Troon Brownies when sowing seed and planting was carried out.

We have one plot holder's daughter doing her Duke of Edinburgh Award on site.

Financial review

Brief statement of the charity's policy on reserves

We require to keep an emergency fund for repairs to fencing and equipment, but also hold funds for the Annual Show and Annual servicing of the site's equipment. We are also looking at purchasing 2 storage containers and carrying out entrance road improvements.

Details of any deficit

None

Donated facilities and services (if any)

*Our members regularly give their time to help maintain and improve our site such as fencing works.
Wikinsons made donations of a number of gardening items which were sold to members for a small donation.
Easter Eggs were donated by Sainsburys and members.*

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	JAMES WAINWRIGHT	ANDREW HALL
Position (e.g. Chair)	VICE CHAIR	SECRETARY
Date	19/05/2016	19/05/2016.