

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1	4	2016	To	31	3	2017

Reference and administration details

Charity name	Troon Allotment Society
Other names charity is known by	
Registered charity number	SC041591
Charity's principal address	5 College Park
	Troon
	Ayrshire
	Postcode KA10 6UH

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Jim Wainwright	Chairman		
2	Nadia Gardiner	Secretary	May 2016-March 2017	
3	Susan Brown	Treasurer		
4	Duncan Malcolm	Vice Chairman		
5	Alec McDonald			
6	Marguerite Ritchie		May 2016-March 2017	
7	Thomas Kelly		May 2016-March 2017	
8	Richard Hale		May 2016-March 2017	
9	John Crawford		May 2016-March 2017	
10	Graeme Brown		May 2016-March 2017	
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Kerry Walsh	April-May 2016
Drew Hall	April-May 2016
Elizabeth Hannah	April-May 2016
Gavin C Barrie	April-May 2016

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Annually at AGM in May

Objectives and activities

Charitable purposes

The advancement of education, citizenship, community development and environmental protection and improvement

Summary of the main activities in relation to these objects

There is no other allotment in Troon, so our site has enabled the community to engage in healthy outdoor activities, develop new friendships and a sense of community among the members, and to grow their own fruit and vegetables. Our committee's objective is to focus on and encourage community engagement.

Allotments are assigned to individuals and their families of widely varying ages and backgrounds. A waiting list is held and operated by the Council, who we rent the ground from. We have several children's plots to encourage them to get involved in gardening.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We secured 11 pallets of compost and manure at 5p or less per litre which were sold on to members at cost price and 20 tubs of Blood, Fish and Bone at £8.50 each. We purchased a trailer to help with the movement of compost around the site.

We held our 5th Annual Show in August

We carried out a range of maintenance works during the course of the year including grass cutting and improvements to the surrounding fence and security of same.

We improved an area of the site ground which had been subject to flooding using 40 tons of road scalplings supplied free by Hamilton Tarmac.

We provided an additional watering point at the East end of the site.

Work was again carried out on the willow rotunda situated at the East end of the site.

An Easter Egg Hunt was held for children and grandchildren of members including local schools.

Visits from St Patricks, Barassie and Kingcase schools also Troon Brownies took place during the year.

Financial review

Brief statement of the charity's policy on reserves

We require to keep an emergency fund for repairs to fencing and equipment, but also hold funds for the Annual Show and Annual servicing of the site's equipment.

We will be purchasing a new Communal shed and container for storage of compost this year.

Details of any deficit

None

Donated facilities and services (if any)

Our members regularly give their time to help maintain and improve our site.

We have received an Award of £3k at Troon Decides event towards the purchase of a new Communal shed.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	DUNCAN MALCOLM	SUSAN BROWN
Position (e.g. Chair)	VICE CHAIR	TREASURER
Date	11 th May 2017	11 th May 2017